

West Warwick Public Schools

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 53,174,046
Total District Enrollment*:	3,660
Total District Per Pupil:	\$ 14,528
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 49,524,447
In-District Enrollment:	3,497
In-District Per Pupil:	\$ 14,162
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 45,565,408
In-District Enrollment:	3,497
Adj. District Per Pupil:	\$ 13,030
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 53,174,046	\$ 11,969,478	\$ 611,809	\$ 1,206,082	\$ 960,307	\$ 19,925	\$ 38,406,444
% of Total Expenditures:	100.00%	22.51%	1.15%	2.27%	1.81%	0.04%	72.23%
Program Enrollment:		292.27	14.91	441.00	104.47	1.00	3,247.75
% Involvement:		7.99%	0.41%	12.05%	2.85%	0.03%	88.74%
Instruction							
Expenditures:	\$ 26,777,304	4,550,155	611,809	915,771	0	16,797	20,682,773
% of Total Expenditures:	50.36%	8.56%	1.15%	1.72%	0.00%	0.03%	38.90%
Instructional Support							
Expenditures:	\$ 8,647,766	3,831,057	0	192,761	0	0	4,623,947
% of Total Expenditures:	16.26%	7.20%	0.00%	0.36%	0.00%	0.00%	8.70%
Operations							
Expenditures:	\$ 7,089,265	522,198	0	39,008	0	0	6,528,060
% of Total Expenditures:	13.33%	0.98%	0.00%	0.07%	0.00%	0.00%	12.28%
Other Commitments							
Expenditures:	\$ 7,608,638	3,066,068	0	2,646	960,307	0	3,579,617
% of Total Expenditures:	14.31%	5.77%	0.00%	0.00%	1.81%	0.00%	6.73%
Leadership							
Expenditures:	\$ 3,051,073	0	0	55,896	0	3,128	2,992,048
% of Total Expenditures:	5.74%	0.00%	0.00%	0.11%	0.00%	0.01%	5.63%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.